

**New Mexico State University**  
**Change in Instruction Budgeted Position FTE by Unit & Department Compared to Change in SCH**

College/Unit & Departments	Changes in Faculty/Staff						Changes in Credit Hours					
	Change from FY17 to FY21 (Beginning of Year)			% Change from FY17 to FY21 (Beginning of Year)			Change from FY16 to FY20			% Change from FY16 to FY20		
	Faculty	Staff	Total	Faculty	Staff	Total	UG Hrs.	GR Hrs.	Total	UG Hrs.	GR Hrs.	Total
<b>Agricultural, Consumer and Environmental Sciences</b>												
Agricultural & Extension Education	-	-	-	0%	0%	0%	(255)	146	(109)	-15%	41%	-5%
Agricult/Consumer/Environ Sci	-	-	-				(66)	76	10	-15%	63%	2%
Agricultural Economics	(0.8)	(0.1)	(0.9)	-13%	-8%	-13%	77	(28)	49	4%	-9%	2%
Animal & Range Sciences	(1.7)	(0.7)	(2.4)	-14%	-15%	-14%	756	247	1,003	12%	58%	15%
Dean's Office							(6)	-	(6)	-100%		-100%
Entomology & Plant Pathology	(0.4)	-	(0.4)	-12%	0%	-11%	62	(23)	39	6%	-14%	3%
Family and Consumer Sciences	0.5	(0.3)	0.2	5%	-31%	2%	(54)	151	97	-1%	26%	1%
Fishery & Wildlife Sciences	0.1	-	0.1	2%	0%	1%	(151)	(159)	(310)	-9%	-53%	-15%
Hotel Restaurant and Tourism Mgt	(0.8)	(1.0)	(1.8)	-11%	-50%	-20%	(936)	36	(900)	-28%	400%	-27%
Plant and Environment Sciences	(0.8)	(0.2)	(0.9)	-6%	-21%	-7%	(530)	212	(318)	-15%	45%	-8%
<b>Total</b>	<b>(3.9)</b>	<b>(2.3)</b>	<b>(6.2)</b>	<b>-7%</b>	<b>-18%</b>	<b>-9%</b>	<b>(1,103)</b>	<b>658</b>	<b>(445)</b>	<b>-4%</b>	<b>24%</b>	<b>-2%</b>
<b>Arts &amp; Sciences</b>												
Aerospace Studies	-	(1.0)	(1.0)		-100%	-100%	100	-	100	39%		39%
Anthropology	-	-	-	0%	0%	0%	83	(199)	(116)	2%	-29%	-3%
Art	(2.5)	-	(2.5)	-21%	0%	-18%	(393)	(78)	(471)	-8%	-23%	-9%
Art Gallery	-	-	-		0%	0%	-	-	-			
Astronomy	1.0	0.4	1.4	10%	25%	12%	(596)	44	(552)	-15%	9%	-13%
Biology	(1.0)	(2.2)	(3.2)	-4%	-31%	-11%	(326)	(71)	(397)	-3%	-6%	-3%
Center for Latin American Studies	(0.3)	-	(0.3)	-100%		-100%	-	-	-			
Chemistry & Biochemistry	-	(1.3)	(1.3)	0%	-18%	-4%	(1,029)	(219)	(1,248)	-8%	-28%	-9%
Communication Studies	-	-	-	0%	0%	0%	(1,005)	90	(915)	-14%	32%	-12%
Computer Science	1.0	(1.0)	-	7%	-25%	0%	668	(34)	634	14%	-2%	10%
Creative Media Institute	(1.0)	(1.0)	(2.0)	-8%	-50%	-14%	838	-	838	17%		17%
Criminal Justice	(2.0)	-	(2.0)	-17%	0%	-15%	(1,065)	(39)	(1,104)	-12%	-7%	-11%
Dean's Office							52	-	52	1%		1%
English	(6.5)	-	(6.5)	-22%	0%	-20%	(1,194)	(391)	(1,585)	-6%	-30%	-8%
Geography	-	-	-	0%	0%	0%	(2,276)	(84)	(2,360)	-53%	-22%	-50%
Geological Sciences	0.5	-	0.5	10%	0%	8%	(269)	(43)	(312)	-11%	-19%	-12%
Government	-	-	-	0%	0%	0%	148	(199)	(51)	5%	-30%	-1%
History	(1.2)	-	(1.2)	-10%	0%	-9%	(1,594)	(273)	(1,867)	-22%	-48%	-24%
Interdisciplinary Studies	(1.0)	-	(1.0)	-14%	0%	-13%	570	30	600	34%	29%	33%
Journalism & Mass Communications	(1.0)	-	(1.0)	-11%	0%	-10%	(498)	-	(498)	-13%		-13%
Languages & Linguistics	(2.0)	(1.0)	(3.0)	-14%	-50%	-19%	(1,459)	(260)	(1,719)	-15%	-18%	-15%
Library Science	-	-	-				14	-	(201)	7%		-100%
Mathematical Sciences	(1.0)	(2.0)	(3.0)	-3%	-33%	-8%	(3,176)	209	(2,967)	-13%	36%	-12%

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	Faculty	Staff	Total	Faculty	Staff	Total	UG Hrs.	GR Hrs.	Total	UG Hrs.	GR Hrs.	Total
Military Science	-	-	-		0%	0%	(50)	-	(50)	-13%		-13%
Museum	-	-	-		0%	0%	-	-	-			
Music	(1.9)	(0.7)	(2.6)	-10%	-17%	-11%	(103)	(24)	(127)	-2%	-12%	-2%
Philosophy	-	-	-	0%	0%	0%	(128)	-	(128)	-3%		-3%
Physics	-	-	-	0%	0%	0%	(571)	(86)	(657)	-9%	-14%	-10%
Psychology	(2.0)	(1.0)	(3.0)	-15%	-50%	-20%	528	(251)	277	6%	-38%	3%
Sociology	1.0	-	1.0	10%	0%	9%	(1,173)	(109)	(1,282)	-20%	-13%	-19%
Theatre Arts	1.0	(2.5)	(1.5)	14%	-28%	-9%	(400)	(1)	(401)	-10%	-33%	-10%
<b>Total</b>	<b>(18.9)</b>	<b>(13.2)</b>	<b>(32.2)</b>	<b>-6%</b>	<b>-19%</b>	<b>-8%</b>	<b>(14,303)</b>	<b>(1,988)</b>	<b>(16,506)</b>	<b>-8%</b>	<b>-15%</b>	<b>-9%</b>
<b>Business</b>	-	-	-				-	-	-			
Accounting and Business Computer Systems	-	-	-	0%	0%	0%	(927)	(184)	(1,111)	-11%	-16%	-11%
Dean's Office							1,454	442	1,896			
Dept. of Economics (Applied Statistics)	(1.0)	-	(1.0)	-12%		-12%	-	-	-			
Economics & International Business	(1.3)	-	(1.3)	-9%	0%	-9%	(702)	(152)	(854)	-7%	-9%	-8%
Finance	-	-	-	0%	0%	0%	(672)	(30)	(702)	-11%	-5%	-10%
Management	(5.0)	-	(5.0)	-33%	0%	-31%	(1,583)	(385)	(1,968)	-20%	-27%	-21%
Marketing	(3.0)	-	(3.0)	-21%	0%	-17%	(1,992)	(398)	(2,390)	-23%	-56%	-26%
<b>Total</b>	<b>(10.3)</b>	<b>-</b>	<b>(10.3)</b>	<b>-13%</b>	<b>0%</b>	<b>-12%</b>	<b>(4,422)</b>	<b>(707)</b>	<b>(5,129)</b>	<b>-11%</b>	<b>-13%</b>	<b>-11%</b>
<b>Education</b>	-	-	-				-	-	-			
Communication Disorders	(4.0)	(1.0)	(5.0)	-24%	-33%	-25%	(862)	(614)	(1,476)	-18%	-21%	-19%
Counseling and Educational Psychology	-	0.5	0.5	0%	33%	3%	(188)	794	606	-3%	34%	7%
Curriculum & Instruction	(4.3)	(2.0)	(6.3)	-14%	-50%	-18%	56	(1,526)	(1,470)	1%	-30%	-14%
Dean's Office							21	-	21	50%		50%
Educational Leadership & Administration	(2.0)	(0.5)	(2.5)	-20%	-33%	-22%	(846)	(667)	(1,513)	-33%	-34%	-33%
Kinesiology & Dance	(1.0)	(1.0)	(2.0)	-6%	-40%	-11%	(255)	96	(159)	-2%	83%	-1%
Learning Resource Center	-	(1.0)	(1.0)		-50%	-50%	-	-	-			
<b>Total</b>	<b>(11.3)</b>	<b>(5.0)</b>	<b>(16.3)</b>	<b>-13%</b>	<b>-34%</b>	<b>-16%</b>	<b>(2,074)</b>	<b>(1,917)</b>	<b>(3,991)</b>	<b>-7%</b>	<b>-15%</b>	<b>-9%</b>
<b>Engineering</b>												
Chemical Engineering	2.0	(0.5)	1.5	25%	-25%	15%	(532)	(14)	(546)	-14%	-2%	-13%
Civil, Agricultural, and Geological Engineering	0.8	(1.0)	(0.2)	6%	-36%	-1%	(1,110)	(84)	(1,194)	-27%	-9%	-24%
Dean's Office							1,516	-	1,516	109%		109%
Electrical & Computer Engineering	1.0	(2.0)	(1.0)	5%	-67%	-5%	(1,646)	(423)	(2,069)	-34%	-23%	-31%
Engineering Technology	(3.0)	(4.0)	(7.0)	-19%	-80%	-33%	(355)	-	(355)	-5%		-5%
Industrial Engineering	(1.0)	-	(1.0)	-17%	0%	-14%	(1,184)	(370)	(1,554)	-46%	-24%	-38%
Mechanical Engineering	(1.0)	(1.3)	(2.3)	-5%	-42%	-10%	(329)	331	2	-4%	41%	0%
<b>Total</b>	<b>(1.2)</b>	<b>(8.8)</b>	<b>(9.9)</b>	<b>-1%</b>	<b>-52%</b>	<b>-10%</b>	<b>(3,640)</b>	<b>(560)</b>	<b>(4,200)</b>	<b>-11%</b>	<b>-10%</b>	<b>-11%</b>
<b>Health &amp; Social Services</b>												
Health & Social Services							3	-	3	50%		50%
Dean's Office/Honors College							(3)	-	(3)	-100%		-100%
Nursing	(1.5)	(1.0)	(2.5)	-6%	-72%	-9%	940	(240)	700	12%	-15%	7%

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	Faculty	Staff	Total	Faculty	Staff	Total	UG Hrs.	GR Hrs.	Total	UG Hrs.	GR Hrs.	Total
Public Health Sciences	1.8	(1.0)	0.8	16%	-50%	6%	530	175	705	8%	13%	9%
Social Work	1.0	(2.0)	(1.0)	8%	-50%	-6%	(1,086)	(305)	(1,391)	-24%	-9%	-17%
<b>Total</b>	1.3	(4.0)	(2.7)	3%	-54%	-5%	384	(370)	14	2%	-6%	0%
<b>University Library</b>												
University Library							14	-	14	7%	0%	7%
<b>Total</b>	-	-	-				14	-	14	7%	0%	7%
<b>Vice President for Research</b>												
Graduate School							-	12	12			
<b>Total</b>	-	-	-				-	12	12			
<b>Grant Total</b>	<b>(44.2)</b>	<b>(33.3)</b>	<b>(77.5)</b>	<b>-7%</b>	<b>-26%</b>	<b>-10%</b>	<b>(25,158)</b>	<b>(4,872)</b>	<b>(30,245)</b>	<b>-8%</b>	<b>-11%</b>	<b>-8%</b>

Note: Dean's, Library, and VPR faculty and staff counts are excluded as they are not part of Instruction budget.