

# Tuition & Fees Sources & Uses

MARCH 28, 2022

## Board of Regents

Kimberly G. Rumford  
*Chief Budget Officer*

The logo for New Mexico State University, featuring the letters "NM" stacked above "STATE" in a white serif font, enclosed within a white square that is itself centered within a larger maroon square.

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**New Mexico State University**

# Tuition & Fees

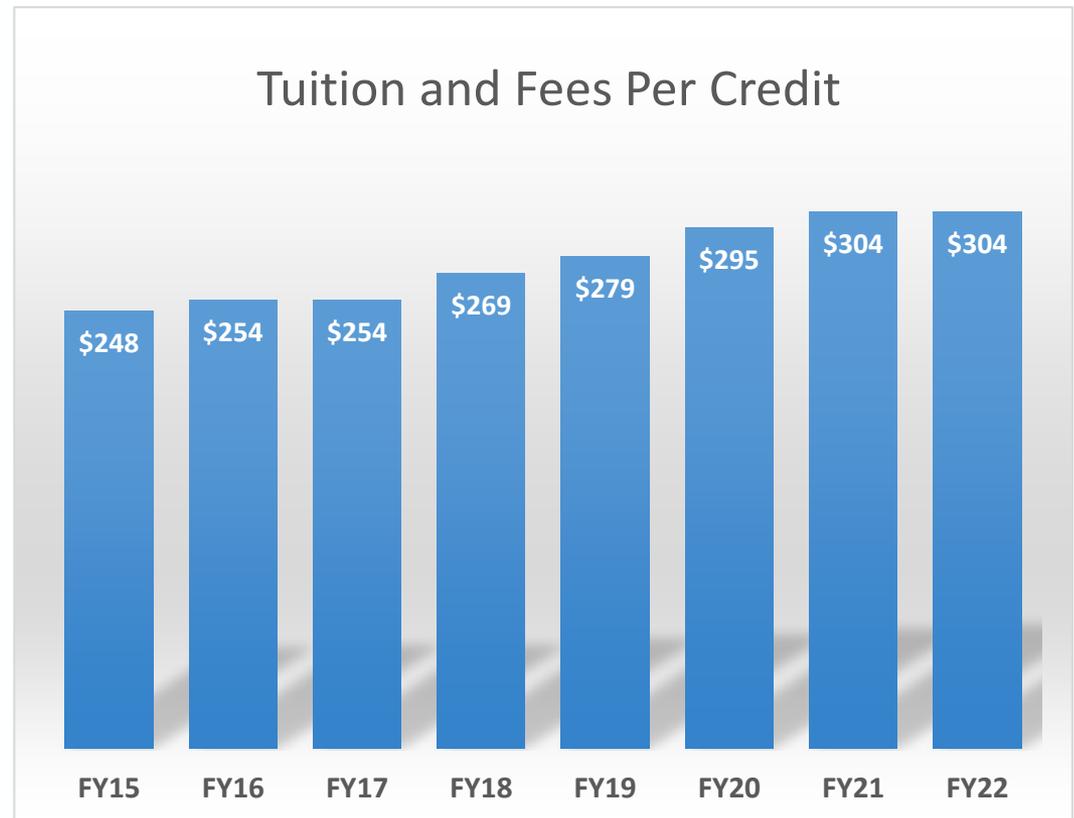


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# Tuition and Fees per Credit

## *Past Eight Fiscal Years*

Fiscal Year	Per Credit	Percent Change
FY15	\$248	-4.4%
FY16	\$254	2.4%
FY17	\$254	0.0%
FY18	\$269	6.0%
FY19	\$279	3.5%
FY20	\$295	6.0%
FY21	\$304	3.0%
FY22	\$304	0.0%
<b>Average Increase</b>		<b>2.6%</b>



# Proposed Tuition Increase

Propose the following rate changes for fiscal year 2022-23 (FY23):

- Resident – 4% increase (all campuses)
- Non-resident – 4% increase (all campuses)
- NMSU Online – 4% increase Undergraduate; 8% increase Graduate

## Rationale

- Cost pressures, including salaries, especially lower pay scales
- Consistent with other rate of increase at other NM universities



# NMSU Las Cruces - Proposed Tuition

Proposed In-State and Out-of-State Tuition Increase of 4% and Fee Increase of 6.7% Proposed NMSU

<b>Undergraduate</b>					
<b>Resident Students</b>					
UG Part Time (Per CH) Rate (Up to 14 CR)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	251.70	261.80	10.10	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>304.20</b>	<b>317.80</b>	<b>13.60</b>	<b>4.5%</b>
Flat Rate (15 credits and above)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	3,234.70	3,364.10	129.40	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>4,022.20</b>	<b>4,204.10</b>	<b>181.90</b>	<b>4.5%</b>
135 Mile Texas Hourly Rate (1-14)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	276.87	287.98	11.11	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>329.37</b>	<b>343.98</b>	<b>14.61</b>	<b>4.4%</b>
135 Mile Texas Flat Rate (15 credits)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	3,558.17	3,700.51	142.34	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>4,345.67</b>	<b>4,540.51</b>	<b>194.84</b>	<b>4.5%</b>
<b>Non-Resident</b>					
Rate per Credit (1-6 Credits)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	314.63	327.25	12.63	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>367.13</b>	<b>383.25</b>	<b>16.13</b>	<b>4.4%</b>
Rate per Credit (1-14 Credits) when enrolled in >6 credits		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	937.80	975.30	37.50	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>990.30</b>	<b>1,031.30</b>	<b>41.00</b>	<b>4.1%</b>
Flat Rate (15 credits and above)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	12,045.50	12,527.30	481.80	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>12,833.00</b>	<b>13,367.30</b>	<b>534.30</b>	<b>4.2%</b>

Approved on 03/28/2022

# NMSU Las Cruces - Proposed Tuition

Proposed In-State and Out-of-State Tuition Increase of 4% and Fee Increase of 6.7% Proposed NMSU

Graduate					
<b>Resident Students</b>					
Part Time (Per CH) Rate (Up to 14 CR)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	276.70	287.80	11.10	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>329.20</b>	<b>343.80</b>	<b>14.60</b>	<b>4.4%</b>
Flat Rate (15 credits and above)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	3,555.70	3,697.90	142.20	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>4,343.20</b>	<b>4,537.90</b>	<b>194.70</b>	<b>4.5%</b>
135 Mile Texas Hourly Rate (1-14)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	304.47	316.58	12.11	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>356.97</b>	<b>372.58</b>	<b>15.61</b>	<b>4.4%</b>
135 Mile Texas Flat Rate (15 credits)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	3,911.27	4,067.69	156.42	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>4,698.77</b>	<b>4,907.69</b>	<b>208.92</b>	<b>4.4%</b>
<b>Non-Resident</b>					
Rate per Credit (1-6 Credits)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	345.88	359.75	13.88	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>398.38</b>	<b>415.75</b>	<b>17.38</b>	<b>4.4%</b>
Rate per Credit (1-14 Credits) when enrolled in >6 credits		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	962.80	1,001.30	38.50	4.0%
	Fee	52.50	56.00	3.50	6.7%
	<b>Tuition and Fee</b>	<b>1,015.30</b>	<b>1,057.30</b>	<b>42.00</b>	<b>4.1%</b>
Flat Rate (15 credits and above)		<b>FY22</b>	<b>FY23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	Tuition	12,364.90	12,859.50	494.60	4.0%
	Fee	787.50	840.00	52.50	6.7%
	<b>Tuition and Fee</b>	<b>13,152.40</b>	<b>13,699.50</b>	<b>547.10</b>	<b>4.2%</b>

Approved on 03/28/2022

# NMSU Online- Proposed Tuition

Online Undergraduate Increase of 4%; Graduate Increase of 8%

NMSU Online with 4% Undergraduate and 8% Graduate Tuition Increase					
		FY22	FY23 Proposed	\$ Increase	% Increase
Undergraduate Rate per Credit Hour	Tuition	380.20	395.40	15.21	4.0%
Graduate Rate per Credit Hour	Tuition	411.50	444.40	32.92	8.0%
Military	Tuition	250.00	250.00	-	0.0%

Approved on 03/28/2022



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# NMSU Community College Tuition and Fees

## 4% Proposed Tuition Increase

Approved on 03/28/2022

### Alamogordo Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	93	8	101	1,212	97	8	105	1,260	48.00	4.0%
Non-resident	216	8	224	2,688	225	8	233	2,796	108.00	4.0%

Operational Mil Levy = 1 mil

### Dona Ana Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	65.75	8.25	74.00	888.00	68.50	8.25	76.75	921.00	33.00	3.7%
Resident Out-District	81.75	8.25	90.00	1,080.00	85.00	8.25	93.25	1,119.00	39.00	3.6%
Non-resident	227.75	8.25	236.00	2,832.00	236.75	8.25	245.00	2,940.00	108.00	3.8%

Operational Mil Levy = 1.25 mils

### Grants Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	87	8	95	1,140	91	8	99	1,188	48.00	4.2%
Non-resident	163	8	171	2,052	170	8	178	2,136	84.00	4.1%

Operational Mil Levy = 1 mil

# Las Cruces, Alamogordo, and Doña Ana Course Delivery Fee

- Elimination of Distance Education Fee of \$25 per credit for online and hybrid courses
- Implementation of an Academic Services Fee at \$20 per credit hour for FY23 applied to nearly all courses including face-to-face but excluding courses for practicum/clinical, thesis/dissertation, dual credit, and those offered by NMSUO
- Reflects demand of current learning environment, more equitable

Approved on 03/28/2022



# Academic Services Fee Change in Revenue

- Projected revenue increases above current budget level:
  - Las Cruces = \$3.3 million
  - Alamogordo = \$32 thousand
  - Dona Ana = \$1.2 million
- Potential investments include academic information technology, academic assessment and analysis, academic support services, digital library services, information technology and software license, and broadband

# Comparison to Academic Technology Fees for Region Peer Institutions

Institution	Fee Name	Amount per Credit Hour	Term cost at 15 SCH	Applied to
NMSU Current	Distance Education	\$35	\$525	Online and hybrid courses only, will be replaced by Academic Services Fee
<b>NMSU Proposal</b>	<b>Academic Services Fee</b>	<b>\$20</b>	<b>\$300</b>	<b>All courses except practicum/clinical, thesis/dissertation, dual credit, and NMSUO</b>
UNM	Student Technology Fee	NA	\$150	All enrolled students Fall/Spring term; In addition, UNM applies a \$35.78 per credit upper-level course premium
UTEP	Information Technology Fee	\$25	\$375	All enrolled students
UTEP	Library Technology Fee	\$11.50	\$172.50	All enrolled students
Texas Tech	Information Technology Fee	\$23.50	\$352.50	All enrolled students
U of Arizona	Information Technology/ Library Fee	\$38 up to 6 SCH	\$267.60 for 7 or more SCH	All Students in the following terms: FALL, WINTER, SPRING, SUMMER (all 4 quarters)



# Las Cruces Campus Required Fees

**New Mexico State University - Las Cruces**  
**Required Fees - FY22 Fee Allocations & FY23 Requests**  
**Recommend 6.7% increase in the required fee rate projecting 1% decline in enrollment**  
**Pending BOR Approval**

	Budgeted Fee Allocation FY2021-2022	Adjustments	Budgeted Fee Allocation FY2022-2023	% Incr (Decr) from FY22 Allocation
Equipment Fee	\$ 600,000	-	\$ 600,000	0.0%
Corbett Center	1,009,155	34,830	1,043,985	3.5%
Golf Course	215,012	5,483	220,495	2.6%
Special Events	1,058,332	45,642	1,103,974	4.3%
Aquatic Center	398,482	11,428	409,910	2.9%
Activity Center Operations	644,311	35,664	679,975	5.5%
Intramurals	85,067	4,800	89,867	5.6%
Health Services	2,223,571	138,854	2,362,425	6.2%
Health Services - OHP	64,206	5,477	69,683	8.5%
Tennis Center	100,587	2,000	102,587	2.0%
Athletics	3,308,417	159,138	3,467,555	4.8%
Construction Bonds : Debt Service	3,600,000	-	3,600,000	0.0%
ASNMSU Student Activity	749,090	(72,116)	676,974	-9.6%
ASNMSU Endowment	25,000	-	25,000	0.0%
ASNMSU Cardinal (Bldg Maint)	20,000	-	20,000	0.0%
Campus Tutoring Service	49,084	41,197	90,281	83.9%
Pride Band	71,000	3,012	74,012	4.2%
Education Abroad	40,700	-	40,700	0.0%
NMSU Cheerleaders	60,000	-	60,000	0.0%
Student Involvement and Leadership	179,200	(75,171)	104,029	-41.9%
Transit	248,050	-	248,050	0.0%
ICT	1,428,096	(9,484)	1,418,612	-0.7%
Student Media	234,028	(89,755)	144,273	-38.4%
Library	317,407	17,896	335,303	5.6%
Fraternity & Sorority Life	22,000	-	22,000	0.0%
Leadership and Engagement	-	1,560	1,560	100.0%
Student Life	-	678,143	678,143	100.0%
<b>Total Required Fees</b>	<b>\$ 16,750,795</b>	<b>\$ 938,598</b>	<b>\$ 17,689,393</b>	<b>5.6%</b>

Current Rate per Credit hour **\$ 52.50**

Rate per Credit hour - Adjusted for 1% decline in enrollment **\$ 56.00 6.7%**

Approved on 03/28/2022



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# Las Cruces Campus Required Fees – FY23 Derivation of Rate

	FY2021-2022	FY2022-2023	% Change from FY22
Total Generated/Needed	\$16,750,795	\$17,689,393	5.6%
Total Current/Projected SCH Base	319,063	315,872	-1.0%
Rate	\$52.50	\$56.00	6.7%

- SCH Base for purposes of this fee consists of student credit hours generated up to 15 credit hours for Undergraduate and 12 credits for Graduate.
- Excludes NMSUO

# DACC Integrated Access Fee

- \$24 per credit fee will provide all course materials
- Used in 200 DACC courses, will now extend to all
- 33% lower average cost
- Advantages
  - Course materials available first day of class, digitally or at bookstore
  - Materials available on iPads in DACC Apple Xcite initiative
  - Course fee, not out of pocket; removes issues with financial aid delays
  - Lower average expense
  - More predictable cost
- Students have opt-out option
- Faculty choose materials that best fit curriculum

Approved on 03/28/2022



# Compensation



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# State Mandated Compensation

- 3% increase across the board April 1, 2022
- 4% additional average compensation July 1, 2022
- \$15 minimum wage July 1, 2022
- 2% increase in Education Retirement Board contribution
  
- Funding Gap for NMSU system = \$774,189

# I&G Sources and Uses



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# I&G Sources and Uses-Overview

- Incremental revenue
- Only I&G
- Expected uses of incremental funds
- Authority to build the budget for new year
- Full budget for approval in May 2022

# New Mexico State University-Las Cruces Campus FY2022-23 Sources & Uses of New I&G Funds Draft 3/18/2022

Ref. No.	New Sources of Funds / Revenues	
<i>Appropriation Funding</i>		
1	I&G State Appropriations	\$ 3,746,600
2	I&G State Appropriations - Compensation	11,482,200
3	Education Retirement Board Contribution Increase	2,367,800
4	Tribal Education Initiatives	200,000
5	Teacher Pipeline Initiatives	250,000
<i>Tuition and Enrollment</i>		
6	Future Enrollment Projection for Traditional (no change)	-
7	Reduction in Tuition due to FY22 Enrollment	(3,281,300)
8	Tuition and Fees Rate Increase, 4%	2,980,100
9	Academic Services Fee	3,300,000
10	Enrollment Increase NMSUO (4% Growth)	350,000
11	Tuition Increase for NMSUO (4% Undergraduate, 8% Graduate)	540,000
12	Reduction in Transfer to Financial Aid	500,000
<i>Other</i>		
13	Carlsbad Insitutional Support Reduction	(814,100)
14	Carlsbad portion of FY22 ERB Appropriation	(58,400)
15	<b>Total Estimated Sources / Revenues</b>	<b>\$ 21,562,900</b>

Approved on 03/28/2022

# New Mexico State University-Las Cruces Campus FY2022-23 Sources & Uses of New I&G Funds Draft 3/18/2022

Ref. No.	New Uses of Funds / Expenditures	
<i>Compensation</i>		
16	Faculty and Staff Compensation Pool, plus fringes	\$ 11,881,500
17	Faculty Promotion & Tenure Fund (effective 7/1/21)	400,000
18	Fringe Benefit Increase (from 36.5% to 37.5%)	1,030,000
19	Education Retirement Board Employer Contribution	2,367,800
<i>Appropriation Expenses</i>		
20	Tribal Education Initiatives	200,000
21	Teacher Pipeline Initiatives	250,000
<i>Investments</i>		
22	Investment in Foundation	400,000
23	CDF/Academic Services Fee Investment - Library	500,000
24	CDF/Academic Services Fee Investment - Assessment	250,000
25	CDF/Academic Services Fee Investment - ICT	800,000
26	CDF/Academic Services Fee Investment - Colleges	750,000
27	CDF/Academic Services Fee Investment - Faculty Salaries	500,000
28	CDF/Academic Services Fee Investment - Digital Learning	500,000
29	Strategic Investments: Student Success	700,000
30	Strategic Investments: Research	200,000
31	Strategic Investments: Build a Robust NMSU System	533,600
32	Reduce Structural Budget Deficit	300,000
33	<b>Total Estimated Uses / Expenditures</b>	<b>\$ 21,562,900</b>

Approved on 03/28/2022

Note: Administrative Allocation includes a budget reduction requirement (structural deficit) of \$1,146,780 from prior years.

**New Mexico State University - Alamogordo Campus  
FY22-23 Sources and Uses of New I&G Funds  
Tuition and Fee Proposal**

Sources/Revenues:	
General Fund I&G Appropriation	\$ 125,500
General Fund I&G Appropriation for Compensation, including 30% Fringes	484,900
Tuition & Fees Increase (4% Blended)	36,120
Student Support Fee vs Distance Delivery Fee Net Increase	31,995
Change in Tax Mil Levy	27,000
Non-recurring State Appropriations (SB377 - Workforce)	(50,000)
Non-recurring State Appropriations (SB377 - Allied Health) - Transfer from Main Campus	(2,173)
Other (Transfers, CARES IDC & Lost Rev and One-Time Allocations)	(748)
High Skills received in FY21	(10,819)
Other Sources (IDC through G&C)	(7,373)
Permanent Budget Reduction/Reallocation	
Reduction in Overloads	6,332
Reduction in Supplies and Expense	495,606
<b>Total Sources</b>	<b><u>\$1,136,340</u></b>

Uses/Expenditures:	
Faculty and Staff Compensation Increase, including fringes	\$ 288,312
Other Expenditures	
PT Instruction	62,165
Student Salaries	1,174
Travel	4,680
Utilities	30,000
Increase in Faculty, Professional Staff, Support Staff, and Fringes	750,009
<b>Total Uses</b>	<b><u>\$1,136,340</u></b>

**Alamogordo Tuition & Fee Rates - Current and Proposed**

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	93	8	101	1,212	97	8	105	1,260	48.00	4.0%
Non-resident	216	8	224	2,688	225	8	233	2,796	108.00	4.0%

Operational Mil Levy = 1 mil

**Approved on 03/28/2022**

**New Mexico State University - Dona Ana Campus  
FY22-23 Sources and Uses of New I&G Funds  
Tuition and Fee Proposal**

**Sources/Revenues:**

General Fund I&G Appropriation Increase - 2.5%	\$ 587,600
General Fund I&G Appropriation Compensation Increase, incl Fringes	1,731,900
Tuition & Fees Increase (4% Blended) 1% equals \$93,000	372,000
Enrollment Adjustment FY22 -(8%) with anticipated flat enrollment FY23	(744,000)
Academic Service Fee (Online Fee) Net Increase	1,200,000
Reduction of Contngency, Non Mandatory Cap Outlay/R&R Tsf/Other Tsf (UO Tsf)	205,430
Institutional OH/Plant O&M Adj	48,118
Change in Tax Mil Levy (Growth in tax base)	275,000
<b>Total Sources</b>	<b>\$ 3,676,048</b>

**Uses/Expenditures:**

Faculty and Staff Compensation Increase, including fringes	\$ 2,184,477
Minimum Wage Increase Student Employees (\$12.00/hour), including fringes	28,800
Increase in Fringe Rate (from 36.5% to 37.5%)	198,215
Academic Services Fee (Online Fee)	1,200,000
Acad technologies such as XR/VR, digital library svcs, Xcite iPad initiative, etc.	874,399
Wraparound Student Services	<u>325,601</u>
Dir, AVANZA Student Success Center	78,238
Student Success Coaches	116,875
Mental Health Counselor/Social Worker	130,488
Other Expenditures (Committed Positions Perkins/Kellogg with fringes)	64,556
<b>Total Uses</b>	<b>\$ 3,676,048</b>

**Tuition & Fee Rates - Current and Proposed**

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	65.75	8.25	74.00	888.00	68.50	8.25	76.75	921.00	33.00	3.7%
Resident Out-District	81.75	8.25	90.00	1,080.00	85.00	8.25	93.25	1,119.00	39.00	3.6%
Non-resident	227.75	8.25	236.00	2,832.00	236.75	8.25	245.00	2,940.00	108.00	3.8%

**Operational Mil Levy = 1.25 mils**

**Approved on 03/28/2022**

**New Mexico State University - Grants Campus  
FY22-23 Sources and Uses of New I&G Funds  
Tuition and Fee Proposal**

**Sources/Revenues:**

General Fund I&G Appropriation	\$ 42,300
General Fund I&G Appropriation for Compensation, including 30% Fringes	201,300
Workforce Development Prog Appropriation	-
IG Career & Technical Education Prog	-
Tuition & Fees Increase (4% Blended)	25,434
Enrollment Adjustment - 3% Increase (Decrease)	20,906
NM Tribal Education Initiatives	100,000
<b>Total Sources</b>	<b>\$ 389,940</b>

**Uses/Expenditures:**

Faculty and Staff Compensation Increase, including fringes	\$ 201,300
New Faculty/Staff Positions, including fringes	69,665
Increase in Fringe Rate (increase from 36.5% to 37.5%)	18,975
NM Tribal Education	100,000
<b>Total Uses</b>	<b>\$ 389,940</b>

**Tuition & Fee Rates - Current and Proposed**

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	87	8	95	1,140	91	8	99	1,188	48.00	4.2%
Non-resident	163	8	171	2,052	170	8	178	2,136	84.00	4.1%

**Operational Mil Levy = 1 mil**

**Approved on 03/28/2022**